

THE ASSOCIATED: JEWISH COMMUNITY FEDERATION OF BALTIMORE'S

Community Impact REPORT

2014-2015



THE ASSOCIATED: JEWISH COMMUNITY FEDERATION OF BALTIMORE

strengthens and nurtures Jewish life by engaging and supporting community partners in Greater Baltimore, Israel and around the world.



Making it Possible

We are on a mission to feed, shelter, counsel, engage and inspire Jews in Baltimore, Israel and around the world. In fiscal year 2015*, together with our agencies and community partners, we addressed pressing issues and laid important groundwork to meet these challenges.

We expanded the range of social services offered. We invested in Jewish educational programming. We acted quickly to address the urgent needs in Israel following Operation Protective Edge and extended a hand beyond our Jewish community to provide assistance to the residents of West Baltimore following the unrest.

We also made more possible. We provided a coordinated community response to elder abuse in northwest Baltimore. We leveraged public and private funding to preserve the stability and vitality of public schools from Federal Hill to Pikesville. We promoted Jewish learning through play at JTown at the Weinberg Park Heights JCC. We developed a new model of teen education and engagement.

Through your generous donations made to our annual campaign, we raised \$30.5 million to do all of this and more. **It was a good year.**



Your Generosity at Work

1,400

CHILDREN
PARTICIPATED
IN JCC SUMMER
CAMPS

3,500

CHILDREN RECEIVED JEWISH
BOOKS AND PROGRAMMING
THROUGH PJ LIBRARY

4,960

K-12 STUDENTS
RECEIVED FINANCIAL
ASSISTANCE FOR
DAY SCHOOLS

60

PEOPLE PARTICIPATED
IN DOWNTOWN
PARENT-CHILD
CLASSES EACH WEEK

TOTAL AMOUNT
RAISED THROUGH
THE FY15 ANNUAL
CAMPAIGN

\$30,500,000



75

ISRAELI COMPANIES WERE
ENGAGED IN CONVERSATION
ABOUT BI-LATERAL TRADE WITH
INDUSTRIES IN MARYLAND

760

PEOPLE RECEIVED
THERAPY & MENTAL
HEALTH SERVICES
EACH MONTH

3,600

VOLUNTEERS
ENGAGED IN
HANDS-ON
WORK &
LEADERSHIP
ROLES

430

PEOPLE WITH
DISABILITIES
RECEIVED
HELP FINDING
EMPLOYMENT

1,700

OLDER ADULTS AND PEOPLE WITH DISABILITIES
MAINTAINED THEIR INDEPENDENCE IN THE WEINBERG
SENIOR LIVING FACILITIES

The background of the page is a blurred photograph of a library or classroom. It shows blue bookshelves filled with books of various colors. In the foreground, the pages of an open book are visible, showing some text and a small illustration. The overall lighting is bright and airy.

2014-2015 at a Glance

We utilized generous community resources to care for the most vulnerable among us, while educating our young people to build a vibrant Jewish future and developing our global Jewish responsibility.

The following pages provide only a glimpse of this year's investment in lasting partnerships that make an impact on people in Baltimore and around the world.





Caring for the most vulnerable is the cornerstone of our community.

Together with our partners, we are committed to alleviating hunger and hardship for the poorest Jews in Baltimore and addressing the needs of thousands of our neighbors – from children with disabilities in local inclusion programs to low-income older adults living in isolation.

We counseled and mentored at-risk youth, served adults with disabilities and provided financial assistance to struggling families.

The Associated strived to develop – and replicate – effective models of care to improve lives and communities in Baltimore and around the world.

“I never thought I could tell anyone what horrible things my daughter says to me. Sometimes I am so frightened of her I don’t know what to do. The folks at SAFE helped me find a way to separate myself and still love her as a daughter.”

-Janet*, 74

* Name has been changed to protect the identity of the client.

Advancing Care for the Vulnerable

Reducing Elder Abuse

CHANA provided a coordinated community response to elder abuse in northwest Baltimore through SAFE (Stop Abuse of Elders). This partnership with Jewish Community Services and Levindale Hebrew Geriatric Center and Hospital engaged 564 older adults in healthy relationship workshops.

Preventing Homelessness

To prevent evictions and homelessness, 1,500 individuals received emergency cash assistance through Jewish Community Services. Cash assistance is offered to individuals and families as part of a total service plan designed with the goal of achieving financial independence.

Developing Caring Partnerships for Seniors

Trained volunteers helped the most vulnerable members of the mutual-support “village,” Northwest Neighbors Connecting, which is an initiative of CHAI: Comprehensive Housing Assistance, Inc.’s Supportive Community Network. These Care Partners, a cohort of “enhanced friends,” each contributed 35 hours of volunteer services every month to offer additional support to fellow senior members.

Enhancing Employment Opportunities

With support from local donors and \$490,000 from the Workforce Development Matching Grant Initiative (a national program created by the Harry and

Jeanette Weinberg Foundation, in partnership with the Jewish Funders Network), Jewish Community Services’ Career Center significantly expanded its services this year. Its focus is on developing increased employment opportunities and providing services to people with barriers to employment, including individuals with disabilities.

Working in Partnership to Care for our City

In partnership with several coalitions and nonprofit groups, we helped to rebuild Baltimore City in the aftermath of the unrest in the Penn North neighborhood in April. Through hundreds of generous donations, funds were raised to assist in the recovery and long-lasting efforts to enhance Baltimore.



Thriving Jewish communities begin with life-long Jewish learning and experiences.

That's why today, providing educational programming across the community is at the heart of our work. The tapestry of Jewish engagement and learning initiatives spans all ages and stages of life, from programs for families with new babies to enrichment classes for older adults.

This year, we focused on connecting families with young children from all backgrounds, sending more children to Jewish camp, strengthening formal Jewish education and developing a new model of teen education and engagement. We inspired collaboration and

promoted Jewish living to ensure that Baltimore has a vibrant Jewish future for generations to come.

“Addison gained such a love of Israel at Camp Milldale last summer, playing Israeli games and becoming friends with the *shilichim* [Israeli counselors], that she and her friends are already planning their trip to Israel.”

-Dara Burstein, mother of eight-year-old Addison

Building Jewish Future

Shaping Synagogues for the Future

Along with the Darrell D. Friedman Institute for Professional Development at the Weinberg Center, The Associated brought six pilot synagogues together (Baltimore Hebrew, Beth Am, Oheb Shalom, Beth El, Beth Israel and Chizuk Amuno congregations) to help them brainstorm new ways to engage their members. The synagogues deepened their culture through listening campaigns to uncover the talents of members, to build stronger relationships and to identify areas of mutual interest.

Engaging Young Children and their Families

Since opening this past January, JTown welcomed over 2,600 families to the new, colorful play space at the Weinberg Park Heights JCC. JTown promotes Jewish learning, values and ways of living through a unique, interactive, child-sized Jewish community and is

operated in collaboration with the Macks Center for Jewish Education.

Caring for our Neighborhoods

CHAI worked in partnership with school leadership, community stakeholders and residents to form a new Pikesville Schools Coalition that began to expand enrichment programming, increase parent involvement and improve the school climate. CHAI's goal is to appeal to young Jewish families through educationally-enriched Pikesville schools.

Educating Each Child

SHEMESH Reading Services evaluated and provided direct services to 60 four-and five-year-old students with learning differences in six day schools, while helping teachers to enhance their effectiveness in facilitating and teaching reading skills for another 360 students.

Connecting at the Grassroots

Four peer-to-peer connectors, through the Macks Center for Jewish Education, reached, met and engaged families in their neighborhoods. Connectors developed relationships with and Jewish programming for more than 100 families in the downtown, Roland Park and Mount Washington communities.

Inspiring Jewish Experiences

From making candles and learning about Jewish heroes in connection with Chanukah to brick building for Passover, 80 fifth and sixth graders from Baltimore Hebrew, Beth El and Beth Israel congregations engaged in the unique Hebrew School on the Farm partnership with the Pearlstone Center this year.



Our values span the globe.

Thus, we are committed to creating Jewish experiences to engage those seeking a connection to Israel and to care for the underserved families and youth in Israel and around the world. Together, with our beneficiary partners overseas, the American Jewish Joint Distribution Committee and the Jewish Agency for Israel, we supported an array of programs that addressed community needs in our sister cities of Ashkelon and Odessa and built personal connections that last a life time.

This year, we provided crisis relief in Israel during Operation Protective Edge and in Ukraine during the conflict with neighboring Russia. We created Jewish experiences to connect

community members to Israel. We ensured that Jews around the world have the promise of a strong, sustainable community and that Baltimoreans understand the importance and far-reach of the diverse Jewish world.

“Each of us, as individuals, has the opportunity to become a strong voice for the pro-Israel movement. Young Pros Countering BDS provided the tools that we can use to counteract the propaganda being used against Israel.”

-Mark Edelson, 30, Co-chair of Young Pros Countering BDS

Developing a Global Peoplehood

Aiding Jews in Ukraine

More than a year of conflict has drastically affected the cost of living across Ukraine, as medicine, food and oil costs sky-rocketed. Through our generous donors, and in partnership with JDC and JAFI, a grant of \$160,000 provided emergency food and medical relief for the most vulnerable of Jewish populations.

Connecting Globally

To promote personal connections between Baltimore and Odessa, we welcomed three JAFI summer camp counselors from our sister city in Ukraine. The counselors interacted with 600 local campers, community members and Jewish professionals, educating and engaging them around the Baltimore-Odessa Partnership, Jewish identity and global responsibility.

Developing Relationships with Israel

With the goal of creating deeper and more personal connections to Israel, we helped send 579 young adults, between the ages of 18-30, to Israel through Taglit-Birthright Israel, Onward Israel internships and Masa Israel experiences.

Promoting Israel on Campus

Through the Hillels on four Maryland campuses (Towson University, Goucher College, Johns Hopkins University and University of Maryland, College Park), four Israel Fellows brought our homeland to life for students and university staff. These young Israelis inspired connections to Israel for more than 800 students through conversation, positive Israel-related programming and engaging interactions with Israelis.

Combating Anti-Israel Activity

Young professionals were educated and trained to advocate for Israel through The Young Pros Countering BDS (Boycott, Divestment and Sanctions) program organized by the Baltimore Jewish Council. These rising community leaders were equipped with information to help combat increased anti-Israel activity this year.





Extending Our Support

Through Annual Campaign resources, The Associated also supported organizations that share our commitment to impact and enrich Jewish lives here in Baltimore and around the world.

Guided by hundreds of dedicated volunteers, we made targeted grants to 65 programs that promote Jewish learning, care for families in crisis, combat anti-Semitism and foster meaningful connections to the global community.



Israel Engagement Center

The Israel Engagement Center committee works to develop and fund strategies and initiatives that help connect individuals and families in Baltimore's Jewish community more closely to Israel and its people.

ISRAEL CAMPUS FELLOWS

\$266,000

Jewish Agency for Israel/Towson Hillel, Goucher Hillel, Hopkins Hillel and College Park Hillel

To bring IDF veterans and Israeli college graduates to Baltimore to work alongside Hillel professionals to strengthen the standing and understanding of Israel on campus.

MASA ISRAEL

\$227,000

Jewish Agency for Israel/The Associated

To connect young Jews to gap year, study abroad, post-college and volunteer programs in Israel.

ONWARD ISRAEL

\$100,000

Jewish Agency for Israel/The Associated

To send up to 30 young adults to Israel for real-life work experience.

SHINSHINIM

\$75,000

Jewish Agency for Israel/Macks Center for Jewish Education

To encourage interaction between children in an educational setting and Israeli high school graduates.

ISRAEL EDUCATION GRANTS

\$47,000

To provide a continuum of Israel education opportunities for the Baltimore Jewish community.

SUMMER CAMP SHLICHIM

\$35,000

Jewish Agency for Israel/JCC Summer Camps

To bring contemporary Israel to the camp experience and enhance the role of Israel within the camp's education program, culture and atmosphere.

Baltimore-Ashkelon Partnership

Through the Baltimore-Ashkelon Partnership, we invest hundreds of thousands of dollars in Ashkelon every year, with an emphasis on projects that will strengthen the bond between our communities and support our sister city in Israel.

ETHIOPIAN NATIONAL PROJECT

\$75,000

To provide scholastic assistance to over 12,000 Ethiopian-Israeli students nationally, including over 300 students in Ashkelon.

AMEN TEEN VOLUNTEERS

\$61,800

Education Department of Ashkelon Municipality

To provide leadership training and empower teen volunteers in Ashkelon.

SHEVET ACHIM

\$56,000

Macks Center for Jewish Education/Ashkelon Municipality

To enhance students' connections to Jewish peoplehood and Israel through a three-year school twinning program.

ORR SHALOM ASHKELON

\$50,000

To provide a supportive and therapeutic family environment for up to 28 children in Ashkelon who have been removed from their biological families due to severe physical, sexual and emotional abuse and/or neglect.

ISRAEL LACROSSE ASHKELON

\$35,000

Israel Lacrosse

To teach life skills and English to Ashkelon's disenfranchised youth through the sport of lacrosse.

HAZAMIR YOUTH CHOIR IN ASHKELON

\$34,226

HaZamir Choir Baltimore/HaZamir Choir International

To help teens in Ashkelon develop close relationships with their peers in Baltimore through music.

CONNECTING THROUGH FOOD

\$30,000

Pearlstone Center/Hava Municipal Farm Ashkelon

To incorporate cooking, food cultivation and harvesting to build an appreciation for cultural diversity.

EXTREME MAKEOVER-ASHKELON A JOINT PILOT PROJECT

\$30,000

CHAI: Comprehensive Housing Assistance, Inc./Ashkelon Municipality

To educate and empower colleagues in Ashkelon to help residents participate in a social and physical renovation program of their building.

PROFESSIONAL RETRAINING FOR NURSES AND HI-TECH PROFESSIONALS

\$28,299

Jewish Agency for Israel

To provide new Israeli immigrants with Hebrew learning, professional courses, internships and preparation for Israeli medical licensing exams.

SUPPORTED HOUSING

\$26,500

American Jewish Joint Distribution Committee

To empower people in Ashkelon with various types of disabilities to bridge the transition of moving into their own homes.

ELI \$25,000

Israel Association for Child Protection
To provide therapeutic intervention, in collaboration with the Ashkelon municipality, to those cases identified through schools.

ON THE MOVE \$24,000

American Jewish Joint Distribution Committee
To respond to the lack of mobility among the disabled population in Ashkelon.

PA'AMONIM \$18,500

To prevent an economic crisis for vulnerable groups who are not able to support themselves financially.

**KETZEV: SOCIAL
ENTREPRENEURSHIP** \$17,500

Jewish Agency for Israel
To provide young social entrepreneurs with comprehensive support in business development and related services and connect them with promising business prospects.



PJ ABC \$12,500

*Macks Center for Jewish Education/Jewish Volunteer Connection/
Ashkelon Volunteer Center*

To connect families in Baltimore and Ashkelon through shared experiences, second language enrichment, Jewish values and volunteerism.

HINENI \$10,125

Ashkelon Municipality

To empower and strengthen the Ethiopian community in Ashkelon.

HOOPS FOR KIDS ASHKELON \$10,000

Ashkelon Foundation, Elitzur, Ashkelon Sports Department

To support at-risk children in Ashkelon through basketball, community involvement and mentoring.

SHAKED DAY CENTER \$10,000

Chimes Israel

To support the afternoon program for children with disabilities from at-risk backgrounds who need additional support.

YAAD \$10,000

Diller Alumni in Ashkelon

To connect Ashkelon graduates of the Diller Teen Fellows program with other alumni.

MUSICAL INSTRUMENTS LENDING PROGRAM \$7,000

Ashkelon Foundation Department of Education of Ashkelon Conservatorium of Music

To support the advancement of music skills for Ashkelon's low-income children.

VOLUNTEAMS IN BALTIMORE AND ASHKELON \$7,000

Jewish Volunteer Connection/Ashkelon Volunteer Center

To cultivate ongoing service commitments while developing a joint curriculum for discussion and learning around Jewish values that can be utilized in both communities.

MAKE ME A LEADER \$6,000

Ashkelon Foundation

To prepare at-risk youth for their entrance exams into the Israel Defense Forces by providing extra support and tools in leadership development.

TRAUMA THERAPY PROGRAM FOR CHILDREN \$5,800

The Children's Home Neve Haroeh Ashkelon

To provide animal therapy for 30 children suffering from trauma.

JEWISH CLUB CONNECTION \$5,200

Matnas Ashkelon/Greater Baltimore JCC

To enable Baltimore and Ashkelon children to explore each other's Jewish holiday practices.

PROFESSIONAL CONSULTING AND EXCHANGE TO ENHANCE THE AQUATICS PROGRAM IN ASHKELON \$4,550

City of Ashkelon/JCC of Greater Baltimore

To consult and share best practices in pool operations and water-safety programming.



ם רעך ואכלת ענבים
ואל כליך לא תתן.
ם כ"ג כ"ה

אלה
חוויה מושלמת לך

Global Peoplehood

The Global Peoplehood committee connects Baltimoreans to the global Jewish community, allocates resources to meet the needs of the most vulnerable and fosters community development around the world.

BIRTHRIGHT ISRAEL

\$60,000

Birtright Israel Foundation

To send two buses of students from our local Hillels to Israel for a 10-day experience. This is in addition to our \$246,000 unrestricted grant supporting the efforts of the Birthright Israel Foundation.

ALIYAH OF RESCUE FROM ISLAMIC COUNTRIES \$25,000

Jewish Agency for Israel

To enable JAFI to reach every Jew who wishes to escape to Israel.

BIG BROTHER PROGRAM

\$25,000

Yad Eliezer

To provide 50 adult mentors to 90 young boys from extremely disadvantaged homes in Israel.

LEATID: THE EUROPEAN CENTER FOR JEWISH LEADERSHIP

\$25,000

American Jewish Joint Distribution Committee

To help European Jewish leaders overcome anti-Semitic challenges by providing skills training, knowledge development and networking.

TEVET: HAREDI EMPLOYMENT INITIATIVE

\$25,000

American Jewish Joint Distribution Committee

To provide a range of services at centers for employment in eight major Haredi communities in Israel.

EMERGENCY AID FOR JEWS IN EASTERN UKRAINE

\$20,000

Jewish Federations of North America

To provide emergency relief, housing and vital educational and community programs to Jews in Eastern Ukraine.

ORAITA

\$19,750

Orthodox Union- Israel

To reach at-risk youth in low socioeconomic neighborhoods of Jaffa and provide them with a safe place and stepping stones toward independent living.

MITZVAH

\$4,800

613 School

To provide kosher lunches for 120 students of Belaya Tzerkov, Ukraine and subsidize salaries for teachers of Jewish subjects.

Baltimore-Odesa Partnership

The Baltimore-Odesa Partnership advances the revitalization of Jewish life in Odessa and builds personal connections between our two communities.

STRENGTHENING JEWISH IDENTITY: FSU SUMMER CAMPS \$115,400

Jewish Agency for Israel

To provide children in Odessa with a transformative seven-day camp experience, during which they learn Hebrew, study rich heritage, celebrate Shabbat and forge strong relationships.

TEMPLE EMMANUEL ODESSA \$45,000

World Union of Progressive Judaism

To support youth programs at Temple Emmanuel in Odessa with education, beginning at kindergarten through high school.

WORLD ORT JEWISH SCHOOL \$11,400

World ORT

To introduce children in Odessa to Jewish customs, ideas and basic elements of Jewish life such as Shabbat and holidays.

MOISHE HOUSE: ODESSA \$10,000

To provide a place to express Jewish identity and connect with peers and a refuge for young adults in Odessa from the chaos during the tense political situation.

ODESSA COUNSELORS VISIT BALTIMORE \$10,000

Jewish Agency for Israel

To bring Odessa counselors from JAFI camps to Baltimore to provide high-quality global education to campers at our local camps.

ODESSA JEWISH COMMUNITY JOINT SHABBAT \$5,000

To provide a space for communication, collaboration and education between Odessa's wide and diverse range of Jewish community organizations.

TEENS CONNECTING THROUGH SERVICE \$3,600

Jewish Volunteer Connection/JCC Beit Grand

To connect Baltimore and Odessa teens through shared Jewish learning, discussion, service learning and a culminating joint service project.

JEEP (Jewish Education Enhancement Projects) Fund

The JEEP Fund is administered by the Macks Center for Jewish Education and supports congregations and outreach organizations in their efforts to reach members and marginally affiliated Jews.

ADULT LEARNING PROGRAM \$5,000

Shearith Israel Congregation

To provide a weekly evening learning program for men.

ASL SHABBATON FOR DEAF COMMUNITY \$5,000

Chabad Lubavitch of Frederick

To sponsor four *Shabbatonim* for the Jewish deaf community in Frederick, Maryland.

ENGAGING, EDUCATING & EMPOWERING STUDENTS \$5,000

Bais Menachem Chabad Jewish Student Center

To provide Jewish educational programming for college students on the University of Maryland College Park campus.

ISRAEL HISTORY LECTURE SERIES \$5,000

Beth Abraham Congregation

To provide a 12-part lecture series on the history of Israel.

JEWISH LEARNING AND VOCATIONAL TRAINING \$5,000

Lev Shlomo

To support high school boys in Jewish learning and vocational construction training.

JEWISH WOMEN'S SOCIETY AT TOWSON UNIVERSITY AND GOUCHER HILLELS \$5,000

Chabad Jewish Student Center

To engage women in exploring their future Jewish leadership potential.

JUSA OF MD \$5,000

Jewish Uniformed Service Association

To provide Jewish connections for Jewish police, fire and military personnel.

LEILAH U'LEILAH \$5,000

Beth Am Synagogue

To help young families develop a personal relationship with Israel.

LIFEPATH \$5,000

WOW

To provide an eight-week Jewish learning program.

MENTOR/MENTEE PROGRAM \$5,000

Baltimore Hebrew Congregation, Beth Am Synagogue, Har Sinai

To mentor congregational school teachers and develop a community of learners.

SENIOR LUNCH & LEARN \$5,000

Ohel Yaakov Congregation
To offer weekly Torah learning to older adults.

SHABBAT ENHANCEMENT FUND \$5,000

Jewish Collegiate Network
To provide a Shabbat experience for college students.

SHABBAT FOR SENIORS \$5,000

Jewish Senior Network
To offer pre-Shabbat programming for seniors living in facilities and private homes.

SHALOM YELADIM CONTINUES \$5,000

Beth Israel Religious School
To engage families with young children in monthly Jewish education programs.

SIXTH AND SEVENTH GRADE RETREAT \$5,000

Temple Emanuel
To engage sixth and seventh graders in a retreat to explore Jewish identity and experience community.

SIXTH AND SEVENTH GRADE RETREAT \$5,000

Temple Oheb Shalom
To engage sixth and seventh graders in a retreat to explore Jewish identity and experience community.

YOUNG FAMILY SHABBAT EXPERIENCE \$5,000

Congregation Beit Tikvah
To expand the Tot Shabbat program.

YOUTH CONNECTIONS \$5,000

Bnai Jacob Shaarei Zion
To enhance youth and teen activities.

MOTZEI SHABBOS AVOS U'VANIM \$2,600

Pirchei Agudath Israel of Baltimore
To offer a weekly Jewish learning program for fathers and sons.

A Glimpse of the Future

The Associated's Community Planning & Allocations Steering Committee spent many hours providing oversight of the distribution of our funds. This group met extensively with our local and overseas beneficiary agencies to identify the evolving and growing needs of our Jewish community, evaluated the impact of services and programs, and reviewed ongoing issues that have policy and fiscal implications.

More than 300 volunteers and professionals were engaged in thoughtful deliberations to ensure the precious resources received this year are maximized in the year to come.



Leveraging Dollars

Our reputation as a center for innovation and program excellence has resulted in increased grants and services from outside the Baltimore Jewish community to our beneficiary agencies.

Jewish Community Services/ Johns Hopkins University School of Medicine

\$185,000 from the Centers of Medicare and Medicaid (CMS) Health Care Innovation Award for JCS to provide care coordination to low-income seniors with dementia. Designed to enable seniors with dementia to live in their homes as long as possible, the grant is the result of the MIND AT HOME trial that demonstrated seniors with dementia who were living at home and receiving care coordination services remained in their homes significantly longer and had an enhanced quality of life.

Jewish Community Services

\$490,000 from the Workforce Development Matching Grant initiative (a national program created by the Harry and Jeanette Weinberg Foundation, in partnership with the Jewish Funders Network) to focus on

developing increased employment opportunities and providing services to people with barriers to employment, including individuals with disabilities.

Jewish Museum of Maryland

\$300,000 from the National Endowment for the Humanities to fund the museum's new exhibit, "Beyond Chicken Soup: Jews and American Medicine."

Pearlstone Center

\$350,000 from the Jim Joseph Foundation to significantly increase the number of immersive JOFEE (Jewish Outdoor Food and Environmental Education) experiences.

Macks Center for Jewish Education/PJ Library

A \$184,560 subsidy from the Grinspoon Foundation matches the cost of PJ Library books for 3,500

subscribers between the ages of six months through eight years old and provides 298 nine to 11 year olds with monthly books.

Greater Baltimore JCC

JCC Summer Camps will receive evaluation and consultation from the Grinspoon Foundation's JCamp 180, a national program that significantly enhances the long-term effectiveness of nonprofit overnight camps in meaningful Jewish cultural and educational experiences.

Live Well at the J

LifeBridge Health: Live Well at the J is a program funded by a grant from LifeBridge Health. Physical therapy and a variety of wellness programming are now offered at the JCCs as an integral aspect of its health and fitness expertise.

2016 Fiscal Year Funding Plan

LOCAL

Baltimore Board of Rabbis (BBOR)
\$30,000

Baltimore Hebrew Institute
at Towson University (BHI)
\$333,412

Baltimore Jewish Council (BJC)
\$844,171

BBYO
\$55,000

CHAI: Comprehensive Housing
Assistance, Inc.
\$305,481

Senior Services
\$428,000

CHANA
\$196,642

Council on Jewish Day School
Education
\$3,480,000

Darrell D. Friedman Institute for
Professional Development
at the Weinberg Center (DFI)
\$107,315

Edward A. Myerberg Center
\$120,000

Hebrew Burial Society (HBS)
\$1,000

Hebrew Free Loan (HFL)
\$11,400

Hillel-Goucher College
\$126,678

Hillel-Johns Hopkins University
\$254,274

Hillel-Towson University
\$211,675

Hillel-University of Maryland
Baltimore County (UMBC)
\$170,000

Hillel-University of Maryland
College Park
\$267,837

Jewish Cemetery Association
\$18,000

Jewish Community Center (JCC)
\$4,481,611

Jewish Community Services (JCS)
\$6,381,398

Financial Assistance
\$600,000

Jewish Federation of
Howard County (JFHC)
\$424,335

Jewish Museum of Maryland at the
Herbert Bearman Campus (JMM)
\$316,695

Jewish Volunteer Connection (JVC)
\$471,517

Macks Center for Jewish
Education (CJE)
\$1,249,668

Community Fund for
Israel Experience
\$118,000

Jewish Education
Enhancement Projects
\$110,500

PJ Library
\$130,000

In addition to the financial resources provided by our Annual Campaign, agencies and programs in our community benefit from the generosity of individual donors and funds and foundations managed by The Associated.

Maryland/Israel Development
Center (MIDC)
\$170,458

Meals on Wheels
\$120,000

Miscellaneous Community Programs
\$47,000

Moishe House
\$46,450

Pearlstone Center
\$650,693

SHEMESH
\$280,000

TOTAL LOCAL ALLOCATIONS
\$22,559,210

ISRAEL & OVERSEAS

American Jewish Joint
Distribution Committee (JDC)
\$1,380,000

Baltimore-Ashkelon Partnership
\$950,000

Baltimore-Odesa Partnership
\$350,000

Global Peoplehood
\$200,000

Israel Engagement Center
\$750,000

JDC: Hunger Relief in the FSU
\$300,000

Jewish Agency for Israel (JAFI)
\$2,724,000

Local Israel Educational and
Engagement Programs
\$230,000

Taglit-Birthright Israel
\$246,000

**TOTAL ISRAEL & OVERSEAS
ALLOCATIONS**
\$7,130,000

NATIONAL

Association of Jewish Family and
Children's Agencies
\$2,000

HIAS (National)
\$20,000

Hillel (National)
\$60,600

Jewish Communal Service Association
\$2,200

Jewish Community Centers
Association
\$60,300

Jewish Council for Public Affairs
\$31,000

Jewish Federations of
North America (JFNA)
\$1,004,764

Jewish Telegraphic Agency (JTA)
\$24,800

JFNA Israel Action
Network Assessment
\$36,007

JFNA Ukraine Assessment
\$60,000

National Conference on Soviet Jewry
\$14,600

National Funding Council Dues
\$8,500

TOTAL NATIONAL ALLOCATIONS
\$1,324,771

**FY2016 TOTAL
ALLOCATIONS**
\$31,013,981*

** Fiscal year 2016 allocations include resources in addition to the Annual Campaign.*

Please note: these figures are unaudited.

A Glimpse of the Future

Inspiring Jewish Community in One Baltimore

We are a proud partner in #OneBaltimore and continue to help build a safe and strong community for all who live and work in Baltimore.





500 Associated volunteers lent their time and talents to organizations throughout Baltimore City in May. Jewish Volunteer Connection, a beneficiary program of The Associated, coordinated these efforts.



**The Associated: Jewish Community
Federation of Baltimore**

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Associated Leadership

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Linda A. Hurwitz
Chair-Elect

J.M. Schapiro
Chair, Annual Campaign

Debra S. Weinberg
Chair, Community Planning & Allocations

John C. Davison
Chair, Philanthropic Planning

Dan Hirschhorn
Chair, Philanthropic Services

John Shmerler
Chair, Marketing

Rina Janet
President, Associated Women

Shelly Malis
Chair, Women's Campaign

Robert Russel
Chair, Audit

Nancy Hackerman
Secretary

Philip E. Sachs
Treasurer

Charles C. Baum
President, Associated Jewish Charities

Marc B. Terrill
President

